

## Energy Efficiency Program Activity by Town

Town Name: SANDWICH  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,505.97	\$6,812.00	4	31,315.03	\$36,498.50	21	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	28,261.00	\$66,718.87	41	188,869.00	\$588,816.27	428	\$1,333,674.95	44.15%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,845.00	26	0.00	\$73,316.63	313	\$156,640.00	46.81%
<b>A2c - Residential Retail</b>	-48,218.05	\$201,704.46	135	-126,292.47	\$937,137.21	656	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35,046.08	19	0.00	\$345,342.30	166	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-10,451.09</b>	<b>\$316,126.41</b>	<b>225.00</b>	<b>93,891.55</b>	<b>\$1,981,110.91</b>	<b>1,584</b>	<b>\$1,490,314.95</b>	
<b>Res % of Total</b>	<b>-7.27%</b>	<b>28.27%</b>	<b>88.58%</b>	<b>11.01%</b>	<b>54.70%</b>	<b>89.64%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	5,570.24	\$716,781.87	10	148,341.32	\$1,321,661.44	116	\$495,636.18	266.66%
<b>IE Subtotal</b>	<b>5,570.24</b>	<b>\$716,781.87</b>	<b>10.00</b>	<b>148,341.32</b>	<b>\$1,321,661.44</b>	<b>116</b>	<b>\$495,636.18</b>	
<b>IE % of Total</b>	<b>3.88%</b>	<b>64.11%</b>	<b>3.94%</b>	<b>17.40%</b>	<b>36.49%</b>	<b>6.56%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	71,104.54	\$42,070.87	8	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	94,072.00	\$56,822.50	2	94,072.00	\$56,822.50	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,995.88	\$14,258.89	5	48,585.22	\$44,057.49	17	\$1,087,024.16	4.05%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	135,340.00	\$141,250.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	37,485.19	\$14,080.00	12	261,318.29	\$34,988.56	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>148,553.07</b>	<b>\$85,161.39</b>	<b>19.00</b>	<b>610,420.05</b>	<b>\$319,189.42</b>	<b>67</b>	<b>\$1,087,024.16</b>	
<b>C&amp;I % of Total</b>	<b>103.40%</b>	<b>7.62%</b>	<b>7.48%</b>	<b>71.59%</b>	<b>8.81%</b>	<b>3.79%</b>	<b>35.37%</b>	
<b>Total</b>	<b>143,672.22</b>	<b>\$1,118,069.67</b>	<b>254</b>	<b>852,652.92</b>	<b>\$3,621,961.77</b>	<b>1,767</b>	<b>\$3,072,975.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.